

## Attachment 3: Overall Goal Calculation (§ 26.45)

### Amount of Goal

1. Orange County's overall DBE participation goal is 3.41% of the Federal Financial assistance Orange County will expend in FTA-assisted contracts, exclusive of FTA funds used for the purchase of transit vehicles in a fiscal year.
2. Orange County anticipates awarding an average of approximately \$5,000,000 of FTA-assisted contracts during each year. If the 3.41% DBE participation is met, the County would expend at least \$170,500 on DBE contracts or subcontracts.

### Methodology used to Calculate Overall Goal

Step 1: 49 CFR 26.45(c)

To calculate the relative availability of DBEs for "Step 1," data from DBE lists (NYSUCP) and US Census Bureau Data were reviewed for NYSDOT Region 8, comprised of the counties of Columbia, Dutchess, Orange, Putnam, Rockland, Ulster, and Westchester.

The base figure for the relative availability of DBEs was calculated by dividing the total number of ready, willing, and able firms/contractors by the number of ready, willing, and able DBEs, as follows:

Ready, willing, and able DBEs (numerator):	46	
	-----	= 3.41%
All firms ready, willing and able (denominator)	1350	

The data source used to derive the numerator was the NYSUCP Directory.

The data source used to derive the denominator was the North American Industry Classification System categories for:

- Engineering Services (541330)
- Highway, Street, and Bridge Construction (237310)
- Administration of Urban Planning and Community and Rural Development (925120)
- Regulation and Administration of Transportation Programs (926120)
- Other Scientific and Technical Consulting Services (541690)
- Administrative Management and General Management Consulting Services (541611)

By dividing the numerator by the denominator, Orange County arrived at the base figure for its overall goal and that number was: **3.41%**

Step 2: 26.45(d)

After calculating the base figure of the relative availability of DBEs, Orange County considered whether to make adjustments to the base figure in order to arrive at the overall participation goal. No adjustments were made.