

Calendar Year 2009

Operator	Expenses	Farebox Revenue	Federal Revenue	State Revenue	Operator Contribution	Total Revenue
Wallkill DAB	\$596,925	\$37,899	\$216,906	\$169,570	\$172,550	\$596,925
Newburgh DAB	\$79,131	\$7,320	\$0	\$44,928	\$26,883	\$79,131
Monroe DAB	\$426,034	\$25,778	\$0	\$105,859	\$294,397	\$426,034
New Windsor-Cornwall DAB	\$207,029	\$10,851	\$0	\$50,462	\$145,716	\$207,029
Highlands DAB	\$85,609	\$3,294	\$0	\$12,756	\$69,559	\$85,609
Goshen-Chester DAB	\$283,286	\$14,134	\$38,752	\$61,628	\$168,772	\$283,286
Warwick DAB	\$596,925	\$37,899	\$216,906	\$169,570	\$172,550	\$596,925
Montgomery-Crawford DAB	\$217,420	\$12,696	\$53,284	\$74,865	\$76,575	\$217,420
Port Jervis DAB	\$137,176	\$12,436	\$29,064	\$33,663	\$62,013	\$137,176
Newburgh Beacon Bus	\$458,964	\$112,428	\$164,813	\$172,775	\$8,947	\$458,963
Newburgh Beacon Shuttle	\$698,318	\$51,701	\$340,000	\$233,914	\$72,703	\$698,318
Middletown Transit	\$292,153	\$76,981	\$102,287	\$98,243	\$14,642	\$292,153
Kiryas Joel	\$492,899	\$69,735	\$0	\$104,341	\$318,823	\$492,899
Monroe Bus	\$4,584,842	\$3,833,642	\$0	\$771,267	\$0	\$4,604,909
International Bus	\$429,655	\$112,065	\$0	\$94,052	\$223,538	\$429,655
Monsey	\$1,140,134	\$944,805	\$0	\$192,304	\$3,025	\$1,140,134
New Jersey Transit	\$9,262,641	\$5,363,236	\$0	\$521,974	\$3,377,431	\$9,262,641

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Wallkill DAB	\$695,872	\$117,842	\$0	\$164,204	\$413,826	\$695,872
Newburgh DAB	\$76,464	\$3,378	\$22,526	\$42,126	\$8,434	\$76,464
Monroe DAB	\$482,399	\$32,594	\$200,128	\$126,573	\$123,104	\$482,399
New Windsor-Cornwall DAB	\$198,062	\$5,869	\$95,551	\$50,360	\$46,282	\$198,062
Highlands DAB	\$89,351	\$2,094	\$39,083	\$13,866	\$34,308	\$89,351
Goshen-Chester DAB	\$306,047	\$8,752	\$0	\$100,329	\$196,965	\$306,046
Warwick DAB	\$695,872	\$117,842	\$0	\$164,204	\$413,826	\$695,872
Montgomery-Crawford DAB	\$205,825	\$12,389	\$55,590	\$72,275	\$65,572	\$205,826
Port Jervis DAB	\$173,246	\$8,242	\$0	\$33,005	\$131,998	\$173,245
Newburgh Beacon Bus	\$464,968	\$114,599	\$229,467	\$106,295	\$14,607	\$464,968
Newburgh Beacon Shuttle	\$705,543	\$54,706	\$397,442	\$249,759	\$3,636	\$705,543
Middletown Transit	\$262,113	\$53,949	\$96,377	\$102,629	\$9,157	\$262,112
Kiryas Joel	\$529,157	\$66,028	\$208,566	\$107,571	\$146,992	\$529,157
Monroe Bus	\$4,818,247	\$4,313,716	\$0	\$821,631	\$0	\$5,135,347
International Bus	\$444,592	\$124,419	\$0	\$98,970	\$221,203	\$444,592
Monsey	\$1,198,364	\$1,007,118	\$0	\$203,018	\$0	\$1,210,136
New Jersey Transit	\$9,565,897	\$6,184,259	\$0	\$542,532	\$2,839,104	\$9,565,895